

| Continuing Statutory Service (Proposed Base Budget Reduction Targets) – Template 2 | | | |
|---|---|-----------------------|-----------------------|
| BOP 020 | | | |
| Service name FLOOD RISK (BBR 065) | Service description – please see below | | |
| | 2015/16 £m | 2016/17 £m | 2017/18 £m |
| Forecast before savings | 0.696 | 0.705 | 0.719 |
| Budgeted savings (cumulative) | -0.034 | -0.034 | -0.034 |
| Planned net expenditure (Approved 2015 net budget) | 0.662 | 0.671 | 0.685 |
| | | | |
| August 15 monitoring position | 0.000 | | |
| Demand variations (cumulative) | | 0.000 | 0.000 |
| Price variations (cumulative) | | -0.003 | -0.006 |
| Undeliverable savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Loss of grant (cumulative) | 0.000 | 0.000 | 0.000 |
| Revised Resource Requirement | 0.662 | 0.668 | 0.679 |
| Additional savings target for approval (cumulative) | 0.000 | -0.050 | -0.050 |
| Revised proposed budget | 0.662 | 0.618 | 0.629 |
| Proposed risk reserve provision (discrete year) | | 0.000 | 0.000 |
| Policy Decisions needed to deliver the target savings | To provide the minimum level of statutory services in respect of the council's Lead Local Flood Authority responsibilities, its role as a statutory consultee and its statutory consenting functions. | | |
| Impact on service | <ul style="list-style-type: none"> No longer offering a pre application consultation service All employee costs relating to the drainage capital programme will be charged to capital This will require a reduction of 3FTEs | | |
| Actions needed to deliver the target savings | Reconfigure the service. Delete 3 vacant posts. | | |
| Equality Analysis | Click here to view document | | |

What does this service deliver?

The key Duties & Responsibilities

- Implementing a Local Flood Risk Management Strategy, and delivering its objectives with an updated Strategy produced on a 3 year cycle.
- Undertake a statutory consultee role (in lieu of the SAB).
- Investigating flooding incidents in line with Lancashire County Council adopted policy
- Maintaining an asset register of local structures and features that are likely to have a significant effect on flood risk.
- Designation of structures & features as flood assets
- Consenting & enforcement of Ordinary Watercourses
- Partnership working including the Making Space for Water meetings, Regional Flooding Coastal committee and other local flood forums.
- Securing Medium Term Plan(MTP) funding in support of capital flood risk schemes (6 year MTP rolling programme)
- Managing the Countywide capital drainage programme.

